

<i>Finance and Performance Management Standing Panel</i>			
(1) Best Value Performance Plan 2007/08		Summary BVPP considered on 12 February 2007. Arrangements for consideration of Full BVPP agreed on 12 February 2007.	19 June, 14 August, 13 November 2007, 14 January, 11 February 2008
(2) Key Performance Indicators - Quarterly Monitoring	Ongoing	Underway First Quarter information to be considered on 14 August 2007.	
(3) Quarterly Financial Monitoring	Ongoing	Underway: Third Quarter information was considered on 12 February 2007.	
(4) Performance (Services to be scrutinised in Rotation)	Ongoing	Underway	
(5) Local Area Agreement – Performance Monitoring	Ongoing	Underway: Quarterly performance monitoring to commence from start of 2007/08 municipal year(14 August meeting).	
(6) Council Plan 2006-2010 – Performance Monitoring		Publication of Council Plan completed . Annual performance monitoring to commence from start of 2007/08 municipal year	
(7) Annual Value for Money Analysis	Ongoing	Underway: Sub–Group set up to consider VFM Analysis for 2006/07. Sub-Group met on 8 March 2007 to consider the analysis and propose areas for possible Task and Finish Panels.	
(8) CPA Improvement Plan – Performance Monitoring		Review of Improvement Plan completed on 14 November 2006. Quarterly performance monitoring of outstanding actions to commence from start of 2007/08 municipal year	
(9) Annual Consultation Plan		Consultation Plan to be considered at first meeting of each municipal year - June 2007	
(10) Land Assets – Performance		Added to Programme at OSC meeting on 1 Feb.07.	
(11) Value for Money in Leisure Services		Added to Programme at last meeting.	

Finance & Performance Management Standing Panel – Work Programme

(12) *Customer Contact Centre	Ongoing see (14) below	Proposed Progress reports on Customer Services Transformation Programme to every meeting	
(13) *Webcasting Project	July 2007	Further evaluation to be presented at July 2007 mtg. Project agreed to continue pending evaluation	
(14) *Customer Services Working Group feedback * = items previously under disbanded Customer and ICT Panel	April 2007	New Item	